

|                                                                                          |      |                    |                                   |                                                           |         |                    |              |                                                                                                                                                                                                                                                           |  |          |
|------------------------------------------------------------------------------------------|------|--------------------|-----------------------------------|-----------------------------------------------------------|---------|--------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                                             |      |                    |                                   |                                                           |         |                    |              |                                                                                                                                                                                                                                                           |  | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                                            |      |                    |                                   |                                                           |         |                    |              |                                                                                                                                                                                                                                                           |  |          |
| PEMERINTAH KAB. TEBO                                                                     |      |                    |                                   |                                                           |         |                    |              |                                                                                                                                                                                                                                                           |  |          |
| TAHUN ANGGARAN 2025                                                                      |      |                    |                                   |                                                           |         |                    |              |                                                                                                                                                                                                                                                           |  |          |
| Nomor : DPA/A.1/2.14.0.00.0.00.01.0000/001/2025                                          |      |                    |                                   |                                                           |         |                    |              |                                                                                                                                                                                                                                                           |  |          |
| Organisasi : 2.14.0.00.0.00.01.0000 - Dinas Pengendalian Penduduk dan Keluarga Berencana |      |                    |                                   |                                                           |         |                    |              |                                                                                                                                                                                                                                                           |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                     |      |                    |                                   |                                                           |         |                    |              |                                                                                                                                                                                                                                                           |  |          |
| Satuan Kerja Perangkat Daerah                                                            |      |                    |                                   |                                                           |         |                    |              |                                                                                                                                                                                                                                                           |  |          |
| Kode Rekening                                                                            |      |                    | Uraian                            |                                                           |         |                    |              | Jumlah (Rp)                                                                                                                                                                                                                                               |  |          |
|                                                                                          |      |                    | Jumlah Pendapatan                 |                                                           |         |                    |              | Rp0,00                                                                                                                                                                                                                                                    |  |          |
| 5                                                                                        | 1    |                    | BELANJA OPERASI                   |                                                           |         |                    |              | Rp9.023.632.308,00                                                                                                                                                                                                                                        |  |          |
| 5                                                                                        | 1    | 01                 | Belanja Pegawai                   |                                                           |         |                    |              | Rp2.462.066.920,00                                                                                                                                                                                                                                        |  |          |
| 5                                                                                        | 1    | 02                 | Belanja Barang dan Jasa           |                                                           |         |                    |              | Rp6.561.565.388,00                                                                                                                                                                                                                                        |  |          |
| 5                                                                                        | 2    |                    | BELANJA MODAL                     |                                                           |         |                    |              | Rp124.262.500,00                                                                                                                                                                                                                                          |  |          |
| 5                                                                                        | 2    | 02                 | Belanja Modal Peralatan dan Mesin |                                                           |         |                    |              | Rp124.262.500,00                                                                                                                                                                                                                                          |  |          |
|                                                                                          |      |                    | Jumlah Belanja                    |                                                           |         |                    |              | Rp9.147.894.808,00                                                                                                                                                                                                                                        |  |          |
|                                                                                          |      |                    | Total Surplus/(Defisit)           |                                                           |         |                    |              | ( Rp9.147.894.808,00 )                                                                                                                                                                                                                                    |  |          |
|                                                                                          |      |                    | Jumlah Penerimaan Pembiayaan      |                                                           |         |                    |              | Rp0,00                                                                                                                                                                                                                                                    |  |          |
|                                                                                          |      |                    | Jumlah Pengeluaran Pembiayaan     |                                                           |         |                    |              | Rp0,00                                                                                                                                                                                                                                                    |  |          |
|                                                                                          |      |                    | Pembiayaan Neto                   |                                                           |         |                    |              | Rp0,00                                                                                                                                                                                                                                                    |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                            |      |                    |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |         |                    |              | Muara Tebo, Tanggal 24 Desember 2024<br>KEPALA DINAS PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA<br><br><b>Drs. JUMRAH</b><br><b>NIP. 196501011993031018</b><br><br>Mengesahkan,<br>PPKD<br><br><b>Romy Candra. SE</b><br><b>NIP. 197612032003121007</b> |  |          |
| Januari                                                                                  |      | Rp0,00             |                                   | Januari                                                   |         | Rp1.186.762.863,00 |              |                                                                                                                                                                                                                                                           |  |          |
| Februari                                                                                 |      | Rp0,00             |                                   | Februari                                                  |         | Rp965.320.983,00   |              |                                                                                                                                                                                                                                                           |  |          |
| Maret                                                                                    |      | Rp0,00             |                                   | Maret                                                     |         | Rp951.385.796,00   |              |                                                                                                                                                                                                                                                           |  |          |
| April                                                                                    |      | Rp0,00             |                                   | April                                                     |         | Rp2.974.890.951,00 |              |                                                                                                                                                                                                                                                           |  |          |
| Mei                                                                                      |      | Rp0,00             |                                   | Mei                                                       |         | Rp757.575.895,00   |              |                                                                                                                                                                                                                                                           |  |          |
| Juni                                                                                     |      | Rp0,00             |                                   | Juni                                                      |         | Rp227.438.320,00   |              |                                                                                                                                                                                                                                                           |  |          |
| Juli                                                                                     |      | Rp0,00             |                                   | Juli                                                      |         | Rp437.132.150,00   |              |                                                                                                                                                                                                                                                           |  |          |
| Agustus                                                                                  |      | Rp0,00             |                                   | Agustus                                                   |         | Rp419.327.800,00   |              |                                                                                                                                                                                                                                                           |  |          |
| September                                                                                |      | Rp0,00             |                                   | September                                                 |         | Rp205.741.800,00   |              |                                                                                                                                                                                                                                                           |  |          |
| Oktober                                                                                  |      | Rp0,00             |                                   | Oktober                                                   |         | Rp776.688.250,00   |              |                                                                                                                                                                                                                                                           |  |          |
| November                                                                                 |      | Rp0,00             |                                   | November                                                  |         | Rp202.505.000,00   |              |                                                                                                                                                                                                                                                           |  |          |
| Desember                                                                                 |      | Rp0,00             |                                   | Desember                                                  |         | Rp43.125.000,00    |              |                                                                                                                                                                                                                                                           |  |          |
| Jumlah                                                                                   |      | Rp0,00             |                                   | Jumlah                                                    |         | Rp9.147.894.808,00 |              |                                                                                                                                                                                                                                                           |  |          |
| Tim Anggaran Pemerintah Daerah                                                           |      |                    |                                   |                                                           |         |                    |              |                                                                                                                                                                                                                                                           |  |          |
| No.                                                                                      | Nama | NIP                |                                   |                                                           | Jabatan |                    | Tanda Tangan |                                                                                                                                                                                                                                                           |  |          |
| 1.                                                                                       | A    | 111111111111111111 |                                   |                                                           | A       |                    |              |                                                                                                                                                                                                                                                           |  |          |
| 2.                                                                                       | B    | 222222222222222222 |                                   |                                                           | B       |                    |              |                                                                                                                                                                                                                                                           |  |          |
| 3.                                                                                       | C    | 333333333333333333 |                                   |                                                           | C       |                    |              |                                                                                                                                                                                                                                                           |  |          |
| 4.                                                                                       | D    | 444444444444444444 |                                   |                                                           | D       |                    |              |                                                                                                                                                                                                                                                           |  |          |