

LAPORAN REALISASI PENDAPATAN ASLI DAERAH (PAD) TAHUN ANGGARAN 2023
BADAN PENDAPATAN DAERAH KABUPATEN PADANG LAWAS
TAHUN ANGGARAN 2024
PER 31 DESEMBER 2024

NO	KODE REKENING	PERANGKAT DAERAH	TARGET APBD 2024	REALISASI			%	SISA PEMBAYARAN
				Bulan Lalu	Bulan Ini	s/d bulan ini		
1		DINAS PENDIDIKAN DAN KEBUDAYAAN	-	-	-	-	#DIV/0!	-
		Retribusi Penyediaan Peta Teknis (Struktur)		-		-	#DIV/0!	-
2	1 02 0 00 0 00 01 0000	DINAS KESEHATAN	9,234,000,000.00	367,332,413.00	137,754,900.00	505,087,313.00	5.47	8,728,912,687.00
	4 1 02 01 01 0001	Retribusi Pelayanan Kesehatan di Puskesmas	320,000,000.00	267,958,000.00	29,375,000.00	297,333,000.00	92.92	22,667,000.00
	4 1 04 05 05 0001	Jasa Giro Dana Kapitasi Pada FKTP	14,000,000.00	428,013.00	-	428,013.00	3.06	13,571,987.00
	4 3 03 02 01 0001	Pendapatan Dana Kapitasi JKN pada FKTP	8,900,000,000.00	98,946,400.00	108,379,900.00	207,326,300.00	2.33	8,692,673,700.00
3	01 02 0 0 0 00 02 0000	RUMAH SAKIT UMUM DAERAH	12,780,750,000.00	15,319,955,875.00	2,107,477,341.00	17,427,433,216.00	136.36	- 4,646,683,216.00
	4 3 03 02 01 0001	Pendapatan Dana Kapitasi JKN Pada FKTP	12,780,750,000.00	15,319,955,875.00	2,107,477,341.00	17,427,433,216.00	136.36	- 4,646,683,216.00
		Retribusi Pelayanan Kesehatan di Puskesmas	1,500,000,000.00	1,862,358,186.00	288,909,128.00	2,151,267,314.00		
		Pendapatan Dana Kapitasi JKN	11,280,750,000.00	13,457,597,689.00	1,818,568,213.00	15,276,165,902.00		
4	1 03 0 00 0 00 01 0000	DINAS PEKERJAAN UMUM	1,336,500,000.00	107,689,530.00	24,000,000.00	131,689,530.00	9.85	1,204,810,470.00
	4 1 02 01 08 0005	Retribusi Penyediaan Peta Teknis (Struktur)	60,000,000.00	2,657,530.00		2,657,530.00	4.43	57,342,470.00
	4 1 02 02 01 0007	Retribusi Pemakaian Alat	506,500,000.00	12,900,000.00	24,000,000.00	36,900,000.00	7.29	469,600,000.00
	4 1 02 03 07 0001	Retribusi Persetujuan Bangunan Gedung	770,000,000.00	92,132,000.00		92,132,000.00	11.97	677,868,000.00
5	1 04 2 15 0 00 01 0000	DINAS PERUMAHAN, KAWASAN PEMUKIMAN DAN PERHUBUNGAN	123,095,000.00	87,785,000.00	11,650,000.00	99,435,000.00	80.78	23,660,000.00
	4 1 02 01 04 0001	Retribusi Penyediaan Pelayanan Parkir di Tepi Jalan Umum	99,595,000.00	87,035,000.00	11,650,000.00	98,685,000.00	99.09	910,000.00
	4 1 02 03 03 0001	Retribusi izin Trayek Untuk Menyediakan Pelayanan Angkutan Umum	1,000,000.00	-		-	-	1,000,000.00
	4 1 02 03 05 0001	Retribusi Pengendalian Lalu Lintas Penggunaan Ruas Jalan Tertentu	22,500,000.00	750,000.00		750,000.00	3.33	21,750,000.00
6	1 05 0 00 0 00 01 0000	SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN	-	-	-	-	#DIV/0!	-
		Retribusi Pelayanan Pemeriksaan dan/atau Pengujian Alat Pemadam Kebakaran		-		-	#DIV/0!	-
7	2 11 3 28 0 00 01 0000	DINAS LINGKUNGAN HIDUP DAN KEHUTANAN	148,650,000.00	96,000,000.00	25,000,000.00	121,000,000.00	81.40	27,650,000.00
	4 1 02 01 02 0001	Retribusi Pelayanan Persampahan/ Kebersihan	148,650,000.00	96,000,000.00	25,000,000.00	121,000,000.00	81.40	27,650,000.00
8	2 16 2 20 2 21 01 0000	DINAS KOMUNIKASI DAN INFORMATIKA	-	-	-	-	#DIV/0!	-
		Retribusi Pengawasan dan Pengendalian Menara Telekomunikasi		-		-	#DIV/0!	-
9	2 17 0 00 3 30 01 0000	DINAS KOPERASI UKM, PERINDUSTRIAN DAN PERDAGANGAN	13,125,000.00	6,825,000.00	4,125,000.00	10,950,000.00	83.43	2,175,000.00
	4 1 02 01 05 0003	Retribusi Kios	13,125,000.00	6,825,000.00	4,125,000.00	10,950,000.00	83.43	2,175,000.00
10	2 19 3 26 0 00 01 0000	DINAS PEMUDA OLAHRAGA DAN PARIWISATA	35,000,000.00	38,200,000.00	6,510,000.00	44,710,000.00	127.74	- 9,710,000.00
	4 1 02 02 04 0002	Retribusi Pelayanan Penyediaan Tempat Kegiatan Usaha	15,000,000.00	5,250,000.00	250,000.00	5,500,000.00	36.67	9,500,000.00
	4 1 02 02 09 0001	Retribusi Pelayanan Tempat Rekreasi dan Olahraga	20,000,000.00	32,950,000.00	6,260,000.00	39,210,000.00	196.05	- 19,210,000.00
11	3 25 3 27 0 00 01 0000	DINAS PERIKANAN DAN PETERNAKAN	50,234,000.00	12,900,000.00	1,700,000.00	14,600,000.00	29.06	35,634,000.00

	4	1	02	02	07	0001	Retribusi Pelayanan Rumah Potong Hewan	15,000,000.00	4,000,000.00	1,700,000.00	5,700,000.00	38.00	9,300,000.00
	4	1	02	02	11	0003	Retribusi Penjualan Produksi hasil Usaha Daerah berupa Bibit atau Benih Ikan	35,234,000.00	8,900,000.00		8,900,000.00	25.26	26,334,000.00
12	3	27	0	00	0	00 01 0000	DINAS PERTANIAN	173,160,000.00	31,950,000.00	7,500,000.00	39,450,000.00	22.78	133,710,000.00
	4	1	02	02	01	0002	Retribusi Penyewaan Tanah	44,160,000.00	13,650,000.00	5,300,000.00	18,950,000.00	42.91	25,210,000.00
	4	1	02	02	11	0001	Retribusi Penjualan Produksi hasil Usaha Daerah Berupa Bibit atau Benih Tanaman	54,000,000.00	-		-	-	54,000,000.00
	4	1	02	02	11	0004	Retribusi Penjualan Produksi hasil Usaha Daerah selain Bibit atau Benih Tanaman, Ternak, dan Ikan	75,000,000.00	18,300,000.00	2,200,000.00	20,500,000.00	27.33	54,500,000.00
13	4	01	0	00	0	00 01 0000	SEKRETARIAT DAERAH KABUPATEN	28,000,000.00	10,000,000.00	-	10,000,000.00	35.71	18,000,000.00
	4	1	02	02	01	0006	Retribusi Pemakaian Kendaraan Bermotor	5,000,000.00	3,500,000.00		3,500,000.00	70.00	1,500,000.00
	4	1	02	02	01	0007	Retribusi Pemakaian Alat	3,000,000.00	1,500,000.00		1,500,000.00	50.00	1,500,000.00
	4	1	02	02	06	0001	Retribusi Pelayanan Tempat Penginapan/ Pesanggrahan/Vila	20,000,000.00	5,000,000.00		5,000,000.00	25.00	15,000,000.00
14	5	02	0	00	0	00 02 0000	BADAN PENDAPATAN DAERAH	44,543,651,457.00	23,107,109,308.52	1,868,954,875.00	24,976,064,183.52	56.07	19,567,587,273.48
	14	1	01				PAJAK DAERAH	32,797,831,148.00	14,996,517,315.00	1,746,412,927.00	16,742,930,242.00	51.05	16,054,900,906.00
	14	1	01	06	01	0001	Pajak Hotel	109,700,000.00	33,721,000.00	31,226,000.00	64,947,000.00	59.20	44,753,000.00
	14	1	01	07			Pajak Restoran	1,555,000,000.00	868,013,869.00	266,996,874.00	1,135,010,743.00	72.99	419,989,257.00
	14	1	01	07	01	0001	Pajak Restoran dan Sejenisnya	30,000,000.00	21,701,500.00	3,255,000.00	24,956,500.00	83.19	5,043,500.00
	14	1	01	07	05	0001	Pajak Warung dan Sejenisnya	25,000,000.00	23,598,160.00	3,302,000.00	26,900,160.00	107.60	- 1,900,160.00
	14	1	01	07	07	0001	Pajak Jasa Boga/Katering dan Sejenisnya	1,500,000,000.00	822,714,209.00	260,439,874.00	1,083,154,083.00	72.21	416,845,917.00
	14	1	01	08			Pajak Hiburan	17,270,000.00	-	-	-	-	17,270,000.00
	14	1	01	08	05	0001	Pajak Diskotik, Karaoke, Klub Malam, dan Sejenisnya	17,270,000.00	-		-	-	17,270,000.00
	14	1	01	09			Pajak Reklame	450,020,691.00	443,528,600.00	36,898,400.00	480,427,000.00	106.76	- 30,406,309.00
	14	1	01	09	01	0001	Pajak Reklame Papan/Billboard/Videotron/ Megatron	291,149,655.00	304,394,700.00	35,836,300.00	340,231,000.00	116.86	- 49,081,345.00
	14	1	01	09	02	0001	Pajak Reklame Kain	150,871,036.00	133,686,100.00	-	133,686,100.00	88.61	17,184,936.00
	14	1	01	09	03	0001	Pajak Reklame Melekat/Stiker	8,000,000.00	5,447,800.00	1,062,100.00	6,509,900.00	81.37	1,490,100.00
	14	1	01	10			Pajak Penerangan Jalan	10,100,000,000.00	8,118,483,432.00	740,850,315.00	8,859,333,747.00	87.72	1,240,666,253.00
	14	1	01	10	01	0001	Pajak Penerangan Jalan Dihasilkan Sendiri	8,900,000,000.00	7,191,062,503.00	663,938,817.00	7,855,001,320.00	88.26	1,044,998,680.00
	14	1	01	10	02	0001	Pajak Penerangan Jalan Sumber Lain	1,200,000,000.00	927,420,929.00	76,911,498.00	1,004,332,427.00	83.69	195,667,573.00
	14	1	01	11	01	0001	Pajak Parkir	40,000,000.00	39,420,000.00		39,420,000.00	98.55	580,000.00
	14	1	01	12	01	0001	Pajak Air Tanah	500,000,000.00	524,332,000.00	35,066,000.00	559,398,000.00	111.88	- 59,398,000.00
	14	1	01	13	01	0001	Pajak Sarang Burung Walet	20,000,000.00	500,000.00		500,000.00	2.50	19,500,000.00
	14	1	01	14	37	0001	Pajak Mineral bukan Logam dan Batuan Lainnya	1,000,000,000.00	879,182,862.00	287,491,650.00	1,166,674,512.00	116.67	- 166,674,512.00
	14	1	01	15	01	0001	PBBP2	4,500,000,000.00	3,383,534,652.00	98,706,138.00	3,482,240,790.00	77.38	1,017,759,210.00
	14	1	01	16	01	0001	BPHTB-Pemindahan Hak	14,505,840,457.00	705,800,900.00	249,177,550.00	954,978,450.00	6.58	13,550,862,007.00
	14	1	02				RETRIBUSI DAERAH	27,000,000.00	13,771,720.00	-	13,771,720.00	51.01	13,228,280.00
	14	1	02	01	08	0005	Retribusi Penyediaan Peta Teknis (Struktur)	5,000,000.00	13,771,720.00		13,771,720.00	275.43	- 8,771,720.00
	14	1	02	02	01	0002	Retribusi Penyewaan Tanah	22,000,000.00	-		-	-	22,000,000.00
	14	1	03				HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN	3,958,461,193.00	3,699,230,788.19	-	3,699,230,788.19	93.45	259,230,404.81
	14	1	03	01	01	0001	Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMN	3,958,461,193.00	3,699,230,788.19		3,699,230,788.19	93.45	259,230,404.81
	14	1	04				LAIN-LAIN PAD YANG SAH	7,760,359,116.00	4,397,589,485.33	122,541,948.00	4,520,131,433.33	58.25	3,240,227,682.67
	14	1	04	01			Hasil Penjualan BMD yang Tidak Dipisahkan	210,159,116.00	1,500,000.00	-	1,500,000.00	0.71	208,659,116.00

	14	1	04	01	02	0136	Hasil Penjualan Alat Kantor dan Rumah Tangga - Alat Kantor -Alat Kantor Lainnya	25,000,000.00	1,500,000.00		1,500,000.00	6.00	23,500,000.00
	14	1	04	01	08	0002	Hasil Penjualan Aset Lain-Lain - Aset Lain-Lain - Aset Tetap yang Tidak Digunakan Dalam Operasional Pemerintah	185,159,116.00	-		-	-	185,159,116.00
	14	1	04	03	02	0001	Hasil Kerja Sama Pemanfaatan BMD	30,000,000.00	-		-	-	30,000,000.00
	14	1	04	05	01	0001	Jasa Giro pada Kas Daerah	1,182,000,000.00	612,571,976.00	64,597,506.00	677,169,482.00	57.29	504,830,518.00
	14	1	04	08	02	0001	Tuntutan Ganti Kerugian Daerah terhadap Pegawai Negeri Bukan Be	500,000,000.00	267,000,000.00		267,000,000.00	53.40	233,000,000.00
	14	1	04	11	01	0001	Pendapatan Denda atas Keterlambatan Pelaksanaan Pekerjaan	1,000,000,000.00	56,109,000.00	18,280,600.00	74,389,600.00	7.44	925,610,400.00
	14	1	04	12			Pendapatan Denda Pajak Daerah	121,200,000.00	41,487,891.00	12,163,842.00	53,651,733.00	44.27	67,548,267.00
	14	1	04	12	06	0001	Pendapatan Denda Pajak Hotel	1,000,000.00	185,800.00	80,200.00	266,000.00	26.60	734,000.00
	14	1	04	12	07		Pendapatan Denda Pajak Restoran	8,000,000.00	23,686,104.00	11,414,270.00	35,100,374.00	438.75	- 27,100,374.00
	14	1	04	12	07	0001	- Pendapatan Denda Rumah Makan	500,000.00	158,296.00	63,400.00	221,696.00	44.34	278,304.00
	14	1	04	12	07	0005	- Pajak Warung dan Sejenisnya	500,000.00	129,400.00	67,340.00	196,740.00	39.35	303,260.00
	14	1	04	12	07	0007	- Pendapatan Denda Jasa Boga/Katering dan Sejenisnya	7,000,000.00	23,398,408.00	11,283,530.00	34,681,938.00	495.46	- 27,681,938.00
	14	1	04	12	08	0005	Pendapatan Denda Pajak Diskotik, Karaoke, Klub Malam, dan Sejenisnya	100,000.00	-		-	-	100,000.00
	14	1	04	12	09	0001	Pendapatan Denda Pajak Reklame Papan/ Billboard/Videotron/Megatron	3,000,000.00	726,994.00	179,050.00	906,044.00	30.20	2,093,956.00
	14	1	04	12	10	0002	Pendapatan Denda Pajak Penerangan Jalan Sumber Lain	2,000,000.00	3,664,005.00		3,664,005.00	183.20	- 1,664,005.00
	14	1	04	12	11	0001	Pendapatan Denda Pajak Parkir	100,000.00	-		-	-	100,000.00
	14	1	04	12	12	0001	Pendapatan Denda Pajak Air Tanah	2,000,000.00	2,441,120.00	252,740.00	2,693,860.00	134.69	- 693,860.00
	14	1	04	12	14	0037	Pendapatan Denda Pajak Mineral Bukan Logam dan Batuan Lainnya	5,000,000.00	10,783,868.00	237,582.00	11,021,450.00	220.43	- 6,021,450.00
	14	1	04	12	15	0037	Pendapatan Denda PBBP2	100,000,000.00	-		-	-	100,000,000.00
	14	1	04	13			Pendapatan Denda Retribusi Daerah	2,000,000.00	-	-	-	-	2,000,000.00
	14	1	04	13	02	0020	Pendapatan Denda Retribusi Pasar Grosir dan/atau Pertokoan yang Dikontrakkan	2,000,000.00	-		-	-	2,000,000.00
	14	1	04	14	01	0001	Hasil Eksekusi atas Jaminan atas Pengadaan Barang/Jasa	1,500,000,000.00	3,065,418,182.33	25,000,000.00	3,090,418,182.33	206.03	- 1,590,418,182.33
	14	1	04	15			Pendapatan Dari Pengembalian	3,215,000,000.00	353,502,436.00	2,500,000.00	356,002,436.00	11.07	2,858,997,564.00
	14	1	04	15	04	0001	Pendapatan dari Pengembalian Kelebihan Pembayaran Perjalanan Dinas Dalam Negeri-Perjalanan Dinas Biasa	2,600,000,000.00	168,243,500.00	1,000,000.00	169,243,500.00	6.51	2,430,756,500.00
	14	1	04	15	08		Pendapatan dari Pengembalian Kelebihan Pembayaran Belanja Gaji dan Tunjangan ASN	600,000,000.00	185,258,936.00	1,500,000.00	186,758,936.00	31.13	413,241,064.00
	14	1	04	15	16	0067	4.1.04.15.01.0001 Pendapatan dari Pengembalian Kelebihan Pembayaran Belanja Jasa Kantor-Pembayaran Pajak, Bea, Dan Perizinan	15,000,000.00	-		-	-	15,000,000.00
15	7	01	0	00	0	00 01 0000	KECAMATAN BARUMUN	148,950,000.00	99,208,500.00	15,979,800.00	115,188,300.00	77.33	33,761,700.00
	4	1	02	01	02		Retribusi Pelayanan Persampahan/ Kebersihan	29,448,000.00	15,863,000.00	4,883,800.00	20,746,800.00	70.45	8,701,200.00
							Retribusi Pelayanan Persampahan Bulanan		8,364,000.00	810,000.00	9,174,000.00	-	
							Retribusi Pelayanan Persampahan Harian		7,499,000.00	4,073,800.00	11,572,800.00	-	
	4	1	02	01	05		Retribusi Pelayanan Pasar	119,502,000.00	83,345,500.00	11,096,000.00	94,441,500.00	79.03	25,060,500.00
	4	1	02	01	05	0001	Retribusi Pelataran	27,000,000.00	15,299,000.00	2,000,000.00	17,299,000.00	-	9,701,000.00
	4	1	02	01	05	0003	Retribusi Kios	92,502,000.00	68,046,500.00	9,096,000.00	77,142,500.00	-	15,359,500.00
16	7	01	0	00	0	00 02 0000	KECAMATAN LUBUK BARUMUN	19,956,000.00	19,956,000.00	-	19,956,000.00	100.00	-
	4	1	02	01	02		Retribusi Pelayanan Persampahan/ Kebersihan	5,064,000.00	5,874,000.00	-	5,874,000.00	116.00	- 810,000.00
							Retribusi Pelayanan Persampahan Bulanan		3,024,000.00		3,024,000.00	-	

		Retribusi Pelayanan Persampahan Harian		2,850,000.00		2,850,000.00	-	
	4 1 02 01 05	Retribusi Pelayanan Pasar	14,892,000.00	14,082,000.00	-	14,082,000.00	94.56	810,000.00
	4 1 02 01 05 0001	Retribusi Pelataran	2,040,000.00	1,230,000.00		1,230,000.00	-	810,000.00
	4 1 02 01 05 0002	Retribusi Los	12,852,000.00	12,852,000.00		12,852,000.00	-	-
17	7 01 0 00 0 00 03 0000	KECAMATAN HURISTAK	35,400,000.00	27,414,000.00	4,739,000.00	32,153,000.00	90.83	3,247,000.00
	4 1 02 01 02	Retribusi Pelayanan Persampahan/ Kebersihan	5,712,000.00	2,925,000.00	200,000.00	3,125,000.00	54.71	2,587,000.00
		Retribusi Pelayanan Persampahan Bulanan		1,560,000.00	100,000.00	1,660,000.00	-	
		Retribusi Pelayanan Persampahan Harian		1,365,000.00	100,000.00	1,465,000.00	-	
	4 1 02 01 05	Retribusi Pelayanan Pasar	29,688,000.00	24,489,000.00	4,539,000.00	29,028,000.00	97.78	660,000.00
	4 1 02 01 05 0001	Retribusi Pelataran	2,040,000.00	1,649,000.00	131,000.00	1,780,000.00	-	260,000.00
	4 1 02 01 05 0002	Retribusi Los	4,968,000.00	4,140,000.00	828,000.00	4,968,000.00	-	-
	4 1 02 01 05 0003	Retribusi Kios	22,680,000.00	18,700,000.00	3,580,000.00	22,280,000.00	-	400,000.00
18	7 01 0 00 0 00 05 0000	KECAMATAN BATANG LUBU SUTAM	25,812,000.00	18,039,000.00	1,835,000.00	19,874,000.00	77.00	5,938,000.00
	4 1 02 01 02	Retribusi Pelayanan Persampahan/ Kebersihan	4,446,000.00	2,738,000.00	693,000.00	3,431,000.00	77.17	1,015,000.00
		Retribusi Pelayanan Persampahan Bulanan		2,058,000.00	693,000.00	2,751,000.00	-	
		Retribusi Pelayanan Persampahan Harian		680,000.00		680,000.00	-	
	4 1 02 01 05	Retribusi Pelayanan Pasar	21,366,000.00	15,301,000.00	1,142,000.00	16,443,000.00	76.96	4,923,000.00
	4 1 02 01 05 0001	Retribusi Pelataran	1,530,000.00	490,000.00		490,000.00	-	1,040,000.00
	4 1 02 01 05 0002	Retribusi Los	2,016,000.00	1,411,000.00	317,000.00	1,728,000.00	-	288,000.00
	4 1 02 01 05 0003	Retribusi Kios	17,820,000.00	13,400,000.00	825,000.00	14,225,000.00	-	3,595,000.00
19	7 01 0 00 0 00 06 0000	KECAMATAN HUTARAJA TINGGI	121,367,000.00	53,781,000.00	2,034,000.00	55,815,000.00	45.99	65,552,000.00
	4 1 02 01 02	Retribusi Pelayanan Persampahan/ Kebersihan	24,570,000.00	4,024,000.00	-	4,024,000.00	16.38	20,546,000.00
		Retribusi Pelayanan Persampahan Bulanan		800,000.00		800,000.00	-	
		Retribusi Pelayanan Persampahan Harian		3,224,000.00		3,224,000.00	-	
	4 1 02 01 05	Retribusi Pelayanan Pasar	96,797,000.00	49,757,000.00	2,034,000.00	51,791,000.00	53.50	45,006,000.00
	4 1 02 01 05 0001	Retribusi Pelataran	4,590,000.00	1,101,000.00		1,101,000.00	-	3,489,000.00
	4 1 02 01 05 0002	Retribusi Los	36,648,000.00	19,847,000.00		19,847,000.00	-	16,801,000.00
	4 1 02 01 05 0003	Retribusi Kios	55,559,000.00	28,809,000.00	2,034,000.00	30,843,000.00	-	24,716,000.00
20	7 01 0 00 0 00 07 0000	KECAMATAN AEK NABARA BARUMUN	29,694,000.00	21,283,500.00	-	21,283,500.00	71.68	8,410,500.00
	4 1 02 01 02	Retribusi Pelayanan Persampahan/ Kebersihan	5,280,000.00	3,484,000.00	-	3,484,000.00	65.98	1,796,000.00
		Retribusi Pelayanan Persampahan Bulanan		2,052,000.00		2,052,000.00	-	
		Retribusi Pelayanan Persampahan Harian		1,432,000.00		1,432,000.00	-	
	4 1 02 01 05	Retribusi Pelayanan Pasar	24,414,000.00	17,799,500.00	-	17,799,500.00	-	6,614,500.00
	4 1 02 01 05 0001	Retribusi Pelataran	2,040,000.00	1,852,000.00		1,852,000.00	-	188,000.00
	4 1 02 01 05 0002	Retribusi Los	3,744,000.00	2,706,250.00		2,706,250.00	-	1,037,750.00
	4 1 02 01 05 0003	Retribusi Kios	18,630,000.00	13,241,250.00		13,241,250.00	-	5,388,750.00
21	7 01 0 00 0 00 08 000	KECAMATAN SOSA	96,654,000.00	41,258,250.00	10,153,750.00	51,412,000.00	53.19	45,242,000.00
	4 1 02 01 02 0001	Retribusi Pelayanan Persampahan/ Kebersihan	13,254,000.00	8,100,000.00	900,000.00	9,000,000.00	-	4,254,000.00
		Retribusi Pelayanan Persampahan Bulanan		5,200,000.00	700,000.00	5,900,000.00	-	
		Retribusi Pelayanan Persampahan Harian		2,900,000.00	200,000.00	3,100,000.00	-	
	4 1 02 01 05	Retribusi Pelayanan Pasar	83,400,000.00	33,158,250.00	9,253,750.00	42,412,000.00	-	40,988,000.00
	4 1 02 01 05 0001	Retribusi Pelataran	5,100,000.00	4,450,000.00		4,450,000.00	-	650,000.00
	4 1 02 01 05 0002	Retribusi Los	5,760,000.00	144,000.00	336,000.00	480,000.00	-	5,280,000.00
	4 1 02 01 05 0003	Retribusi Kios	72,540,000.00	28,564,250.00	8,917,750.00	37,482,000.00	-	35,058,000.00
22	7 01 0 00 0 00 09 000	KECAMATAN BARUMUN TENGAH	85,389,000.00	27,400,000.00	11,000,000.00	38,400,000.00	44.97	46,989,000.00

	4	1	02	1	02	Retribusi Pelayanan Persampahan/ Kebersihan	10,371,000.00	300,000.00	-	300,000.00	2.89	10,071,000.00		
						Retribusi Pelayanan Persampahan Bulanan		300,000.00		300,000.00	-			
						Retribusi Pelayanan Persampahan Harian		-		-	-			
	4	1	02	1	05	Retribusi Pelayanan Pasar	75,018,000.00	27,100,000.00	11,000,000.00	38,100,000.00	50.79	36,918,000.00		
	4	1	02	1	05 0001	Retribusi Pelataran	1,785,000.00	1,600,000.00		1,600,000.00	89.64	185,000.00		
	4	1	02	1	05 0002	Retribusi Los	5,760,000.00	2,900,000.00		2,900,000.00	-	2,860,000.00		
	4	1	02	1	05 0003	Retribusi Kios	67,473,000.00	22,600,000.00	11,000,000.00	33,600,000.00	-	33,873,000.00		
23	7	01	0	00	0	00 10 000	KECAMATAN SIHAPAS BARUMUN	24,705,000.00	20,090,000.00	-	20,090,000.00	81.32	4,615,000.00	
	4	1	02	01	02 0001	Retribusi Pelayanan Persampahan/ Kebersihan	4,383,000.00	5,690,000.00	-	5,690,000.00	129.82	-	1,307,000.00	
						Retribusi Pelayanan Persampahan Bulanan	3,618,000.00	4,700,000.00		4,700,000.00	-	-	1,082,000.00	
						Retribusi Pelayanan Persampahan Harian	765,000.00	990,000.00		990,000.00	-	-	225,000.00	
	14	1	04	13	01 0024	Pendapatan Denda Retribusi Pelayanan Pasar - Pelataran	20,322,000.00	14,400,000.00	-	14,400,000.00	70.86	5,922,000.00		
						Haraian/Pelataran	765,000.00	-				765,000.00		
						Bulanan Pasar Padang Hasior (27 Kios)	13,797,000.00	1,500,000.00		1,500,000.00	-	12,297,000.00		
						Bulanan Pasar Padang Hasior (40 Losd)	5,760,000.00	12,900,000.00		12,900,000.00	-	-	7,140,000.00	
24	7	01	0	00	0	00 11 0000	KECAMATAN ULU BARUMUN	39,702,000.00	20,500,000.00	2,000,000.00	22,500,000.00	56.67	17,202,000.00	
	4	1	02	1	02	Retribusi Pelayanan Persampahan/ Kebersihan	7,602,000.00	2,500,000.00	-	2,500,000.00	32.89	5,102,000.00		
						Retribusi Pelayanan Persampahan Bulanan		1,250,000.00		1,250,000.00	-			
						Retribusi Pelayanan Persampahan Harian		1,250,000.00		1,250,000.00	-			
	4	1	02	1	05	Retribusi Pelayanan Pasar	32,100,000.00	18,000,000.00	2,000,000.00	20,000,000.00	62.31	12,100,000.00		
	4	1	02	1	05 0001	Retribusi Pelataran	2,040,000.00	1,500,000.00		1,500,000.00	-	540,000.00		
	4	1	02	1	05 0002	Retribusi Los	15,480,000.00	11,750,000.00	500,000.00	12,250,000.00	-	3,230,000.00		
	4	1	02	1	05 0003	Retribusi Kios	14,580,000.00	4,750,000.00	1,500,000.00	6,250,000.00	-	8,330,000.00		
25	7	01	0	00	0	00 12 0000	KECAMATAN SOSOPAN	14,706,000.00	11,700,000.00	850,000.00	12,550,000.00	85.34	2,156,000.00	
	4	1	02	1	02	Retribusi Pelayanan Persampahan/ Kebersihan	5,121,000.00	3,600,000.00	450,000.00	4,050,000.00	79.09	1,071,000.00		
						Retribusi Pelayanan Persampahan Bulanan		2,400,000.00	450,000.00	2,850,000.00	-			
						Retribusi Pelayanan Persampahan Harian		1,200,000.00		1,200,000.00	-			
	4	1	02	1	05	Retribusi Pelayanan Pasar	9,585,000.00	8,100,000.00	400,000.00	8,500,000.00	88.68	1,085,000.00		
	4	1	02	1	05 0001	Retribusi Pelataran	3,825,000.00	2,900,000.00	400,000.00	3,300,000.00	-	525,000.00		
	4	1	02	1	05 0002	Retribusi Los	1,584,000.00	1,000,000.00		1,000,000.00	-	584,000.00		
	4	1	02	1	05 0003	Retribusi Kios	4,176,000.00	4,200,000.00		4,200,000.00	-	-	24,000.00	
26	7	01	0	00	0	00 13 0000	KECAMATAN BARUMUN BARU	5,406,000.00	2,482,000.00	800,000.00	3,282,000.00	60.71	2,124,000.00	
	4	1	02	1	02	Retribusi Pelayanan Persampahan/ Kebersihan	1,938,000.00	500,000.00	500,000.00	1,000,000.00	51.60	938,000.00		
						Retribusi Pelayanan Persampahan Bulanan		500,000.00		500,000.00	-			
						Retribusi Pelayanan Persampahan Harian		-	500,000.00	500,000.00	-			
	4	1	02	1	05	Retribusi Pelayanan Pasar	3,468,000.00	1,982,000.00	300,000.00	2,282,000.00	65.80	1,186,000.00		
	4	1	02	1	05 0001	Retribusi Pelataran	1,020,000.00	-		-	-	1,020,000.00		
	4	1	02	1	05 0002	Retribusi Los	2,448,000.00	1,982,000.00	300,000.00	2,282,000.00	-	166,000.00		
27	7	01	0	00	0	00 14 0000	KECAMATAN BARUMUN BARAT	11,868,000.00	9,850,000.00	-	9,850,000.00	83.00	2,018,000.00	
	4	1	02	1	02	Retribusi Pelayanan Persampahan/ Kebersihan	1,776,000.00	1,500,000.00	-	1,500,000.00	-	276,000.00		
	4	1	02	1	02 0001	Retribusi Pelayanan Persampahan Bulanan	756,000.00	1,200,000.00		1,200,000.00	-	-	444,000.00	
	4	1	02	1	02 0001	Retribusi Pelayanan Persampahan Harian	1,020,000.00	300,000.00		300,000.00	-	720,000.00		
	4	1	02	1	05	Retribusi Pelayanan Pasar	10,092,000.00	8,350,000.00	-	8,350,000.00	-	1,742,000.00		
	4	1	02	1	05 0001	Retribusi Pelataran	1,020,000.00	700,000.00		700,000.00	-	320,000.00		
	4	1	02	1	05 0003	Retribusi Kios	9,072,000.00	7,650,000.00		7,650,000.00	-	1,422,000.00		
28	7	01	0	00	0	00 15 0000	KECAMATAN SOSA JULU	7,368,000.00	9,774,000.00	-	9,774,000.00	132.65	-	2,406,000.00

	4	1	02	1	02	Retribusi Pelayanan Persampahan/ Kebersihan	2,496,000.00	3,144,000.00	-	3,144,000.00	125.96	-	648,000.00	
						Retribusi Pelayanan Persampahan Bulanan		1,044,000.00		1,044,000.00	-			
						Retribusi Pelayanan Persampahan Harian		2,100,000.00		2,100,000.00	-			
	4	1	02	1	05	Retribusi Pelayanan Pasar	4,872,000.00	6,630,000.00	-	6,630,000.00	136.08	-	1,758,000.00	
	4	1	02	1	05 0001	Retribusi Pelataran	1,632,000.00	2,596,000.00		2,596,000.00	-	-	964,000.00	
	4	1	02	1	05 0002	Retribusi Los	3,240,000.00	4,034,000.00		4,034,000.00	-	-	794,000.00	
29	7	01	0	00	0	00 16 0000	KECAMATAN ULU SOSA	5,718,000.00	4,302,000.00	1,434,000.00	5,736,000.00	100.31	-	18,000.00
	4	1	02	1	02	Retribusi Pelayanan Persampahan/ Kebersihan	2,139,000.00	1,557,000.00	519,000.00	2,076,000.00	97.05		63,000.00	
						Retribusi Pelayanan Persampahan Bulanan		648,000.00	216,000.00	864,000.00	-			
						Retribusi Pelayanan Persampahan Harian		909,000.00	303,000.00	1,212,000.00	-			
	4	1	02	1	05	Retribusi Pelayanan Pasar	3,579,000.00	2,745,000.00	915,000.00	3,660,000.00	102.26	-	81,000.00	
	4	1	02	1	05 0001	Retribusi Pelataran	1,275,000.00	1,017,000.00	339,000.00	1,356,000.00	-	-	81,000.00	
	4	1	02	1	05 0002	Retribusi Los	2,304,000.00	1,728,000.00	576,000.00	2,304,000.00	-		-	
30	7	01	0	00	0	00 17 0000	KECAMATAN SOSA TIMUR	43,827,000.00	17,449,750.00	5,647,000.00	23,096,750.00	52.70		20,730,250.00
	4	1	02	1	02	Retribusi Pelayanan Persampahan/ Kebersihan	7,662,000.00	2,688,000.00	133,750.00	2,821,750.00	36.83		4,840,250.00	
						Retribusi Pelayanan Persampahan Bulanan		1,804,000.00		1,804,000.00	-			
						Retribusi Pelayanan Persampahan Harian		884,000.00	133,750.00	1,017,750.00	-			
	4	1	02	1	05	Retribusi Pelayanan Pasar	36,165,000.00	14,761,750.00	5,513,250.00	20,275,000.00	56.06		15,890,000.00	
	4	1	02	1	05 0001	Retribusi Pelataran	1,020,000.00	667,500.00	141,000.00	808,500.00	-		211,500.00	
	4	1	02	1	05 0002	Retribusi Los	10,656,000.00	5,318,500.00	2,337,750.00	7,656,250.00	-		2,999,750.00	
	4	1	02	1	05 0003	Retribusi Kios	24,489,000.00	8,775,750.00	3,034,500.00	11,810,250.00	-		12,678,750.00	
							69,182,687,457.00	39,590,235,126.52	4,251,144,666.00	43,841,379,792.52	63.37		25,341,307,664.48	

4,253,250,666

Sibuhuan, 2024
KEPALA BADAN PENDAPATAN DAERAH
KABUPATEN PADANG LAWAS

GT. HAMONANGAN DAULAY
PEMBINA UTAMA MUDA
NIP. 19720908 199302 1 002