

|                                                                                                       |  |  |  |  |  |  |  |  |  |                                                      |  |
|-------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|------------------------------------------------------|--|
| DOKUMEN PELAKSANAAN ANGGARAN                                                                          |  |  |  |  |  |  |  |  |  | DPA-SKPD                                             |  |
| SATUAN KERJA PERANGKAT DAERAH                                                                         |  |  |  |  |  |  |  |  |  |                                                      |  |
| PEMERINTAH KOTA SINGKAWANG                                                                            |  |  |  |  |  |  |  |  |  |                                                      |  |
| TAHUN ANGGARAN 2025                                                                                   |  |  |  |  |  |  |  |  |  |                                                      |  |
| Nomor : DPA/A.1/1.03.0.00.0.00.01.0000/001/2025                                                       |  |  |  |  |  |  |  |  |  |                                                      |  |
| Organisasi : 1.03.0.00.00.01.0000 - DINAS PEKERJAAN UMUM DAN PENATAAN RUANG                           |  |  |  |  |  |  |  |  |  |                                                      |  |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |  |  |  |  |  |  |  |  |  |                                                      |  |
| Uraian                                                                                                |  |  |  |  |  |  |  |  |  | Jumlah (Rp)                                          |  |
| 5 1 BELANJA OPERASI                                                                                   |  |  |  |  |  |  |  |  |  | Rp0.00                                               |  |
| 5 1 01 Belanja Pegawai                                                                                |  |  |  |  |  |  |  |  |  | Rp30.495.771.142,41                                  |  |
| 5 1 02 Belanja Barang dan Jasa                                                                        |  |  |  |  |  |  |  |  |  | Rp8.289.401.718,00                                   |  |
| 5 1 05 Belanja Hibah                                                                                  |  |  |  |  |  |  |  |  |  | Rp20.256.389.424,41                                  |  |
| 5 2 BELANJA MODAL                                                                                     |  |  |  |  |  |  |  |  |  | Rp1.950.000.000,00                                   |  |
| 5 2 02 Belanja Modal Peralatan dan Mesin                                                              |  |  |  |  |  |  |  |  |  | Rp73.852.148.206,59                                  |  |
| 5 2 03 Belanja Modal Gedung dan Bangunan                                                              |  |  |  |  |  |  |  |  |  | Rp645.264.400,00                                     |  |
| 5 2 04 Belanja Modal Jalan, Jaringan, dan Irigasi                                                     |  |  |  |  |  |  |  |  |  | Rp6.234.893.956,59                                   |  |
|                                                                                                       |  |  |  |  |  |  |  |  |  | Rp66.772.189.850,00                                  |  |
| Jumlah Belanja                                                                                        |  |  |  |  |  |  |  |  |  | Rp104.147.919.349,00                                 |  |
| Total Surplus/(Defisit)                                                                               |  |  |  |  |  |  |  |  |  | ( Rp104.147.919.349,00 )                             |  |
| Jumlah Penerimaan Pembiayaan                                                                          |  |  |  |  |  |  |  |  |  | Rp0.00                                               |  |
| Jumlah Pengeluaran Pembiayaan                                                                         |  |  |  |  |  |  |  |  |  | Rp0.00                                               |  |
| Pembiayaan Neto                                                                                       |  |  |  |  |  |  |  |  |  | Rp0.00                                               |  |
| Rencana Realisasi Penerimaan per Bulan*)                                                              |  |  |  |  |  |  |  |  |  | Rencana Realisasi Rencana Penarikan Dana per Bulan*) |  |
| Rp0.00 Januari                                                                                        |  |  |  |  |  |  |  |  |  | Rp6.432.223.140,00                                   |  |
| Rp0.00 Februari                                                                                       |  |  |  |  |  |  |  |  |  | Rp2.889.813.710,00                                   |  |
| Rp0.00 Maret                                                                                          |  |  |  |  |  |  |  |  |  | Rp11.849.764.602,00                                  |  |
| Rp0.00 April                                                                                          |  |  |  |  |  |  |  |  |  | Rp7.786.995.530,00                                   |  |
| Rp0.00 Mei                                                                                            |  |  |  |  |  |  |  |  |  | Rp24.167.491.380,00                                  |  |
| Rp0.00 Juni                                                                                           |  |  |  |  |  |  |  |  |  | Rp10.399.847.621,00                                  |  |
| Rp0.00 Juli                                                                                           |  |  |  |  |  |  |  |  |  | Rp11.481.083.714,00                                  |  |
| Rp0.00 Agustus                                                                                        |  |  |  |  |  |  |  |  |  | Rp20.267.600.086,94                                  |  |
| Rp0.00 September                                                                                      |  |  |  |  |  |  |  |  |  | Rp2.110.716.245,00                                   |  |
| Rp0.00 Oktober                                                                                        |  |  |  |  |  |  |  |  |  | Rp3.867.667.015,06                                   |  |
| Rp0.00 November                                                                                       |  |  |  |  |  |  |  |  |  | Rp1.972.935.367,00                                   |  |
| Rp0.00 Desember                                                                                       |  |  |  |  |  |  |  |  |  | Rp19.580.935,00                                      |  |
| Rp0.00 Jumlah                                                                                         |  |  |  |  |  |  |  |  |  | Rp104.147.919.349,00                                 |  |
| Tim Anggaran Pemerintah Daerah                                                                        |  |  |  |  |  |  |  |  |  |                                                      |  |
| Jabatan                                                                                               |  |  |  |  |  |  |  |  |  | Tanda Tangan                                         |  |
| NIP                                                                                                   |  |  |  |  |  |  |  |  |  |                                                      |  |
| 1. SITI KODAM MARIANA, S.I.P, M.Si                                                                    |  |  |  |  |  |  |  |  |  | 196707171989032010                                   |  |
| 2. WIDATOTO S. SE, M.T                                                                                |  |  |  |  |  |  |  |  |  | 196904031997101000                                   |  |

Singlewings, Tanggal 02 Januari 2025

KEPALA DINAS PEKERJAAN UMUM DAN PENATAAN RUANG

ARDIANSTAH, S.E, M.T

NIP. 19700924199031012

Mengesahkan,

PPKD

WIDATOTO S. SE, M.T

NIP. 196904031997101001